



Kansas City Diversity Coalition

Meeting Agenda

Date: Thursday, January 14, 2021

Time: 6:00 PM

Attendees:

Jesse Polt – President

Stuart Woody – Treasurer

Tyler Bell – Director

Michael Craig – Director

Location: Zoom

- 1) Call to Order & Opening Comments
- 2) Treasury Report
 - a. Fiscal 2020 Report
 - b. CBIZ Financial Review Update
- 3) Website & Social Media Report
- 4) Continuation of Transparency
 - a. Quarterly Town Hall Meetings
 - b. Meeting Minute & Financial Accessibility
 - c. Coalition Building on the Digital Front
- 5) Questions from the Community
- 6) Closing Statements & Meeting Wrap-up

Kansas City Diversity Coalition
Balance Sheet
As of December 31, 2020

	Dec 31, 20
ASSETS	
Current Assets	
Checking/Savings	
Checking	71,338.16
Total Checking/Savings	71,338.16
Total Current Assets	71,338.16
TOTAL ASSETS	<u>71,338.16</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	16,183.29
Unrestricted Net Assets	158,095.90
Net Income	-102,941.03
Total Equity	71,338.16
TOTAL LIABILITIES & EQUITY	<u>71,338.16</u>

Kansas City Diversity Coalition
Profit & Loss
January through December 2020

	Jan - Dec 20
Ordinary Income/Expense	
Income	
INCOME	
Booth Rental	0.00
Sponsorships and Donations	22,529.81
Total INCOME	22,529.81
Investments	
Interest-Savings, Short-term CD	1,408.43
Total Investments	1,408.43
Total Income	23,938.24
Expense	
Advertising	467.50
Booth Rental Refunds	0.00
Business Meals	799.47
Business Registration Fees	22.50
Contract Services	
Accounting Fees	425.00
Legal Fees	9,426.70
Outside Contract Services	86,995.00
Total Contract Services	96,846.70
Donations	517.70
Entertainment Acts	16,058.46
Insurance - Liability, D and O	1,243.00
Licenses and Fees	50.00
Membership Dues	600.00
Office Expense	12.00
PayPal Fees	360.66
Postage, Mailing Service	165.50
Printing and Copying	1,211.50
Supplies	3,380.09
Web Site Management Fees	5,144.19
Total Expense	126,879.27
Net Ordinary Income	-102,941.03
Net Income	-102,941.03

Kansas City Diversity Coalition

Q1 Town Hall | January 14, 2021

President Jesse Polt, Treasurer Stuart Woody
Directors: Tyler Bell & Michael Craig



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Meeting Agenda

- **Call to Order & Opening Comments** (Jesse Polt)
- **Treasury Report** (Stuart Woody)
 - Fiscal 2020 Report
 - CBIZ Financial Review Update
- **Website & Social Media Report** (Michael Craig & Tyler Bell)
- **Continuation of Transparency**
 - Quarterly Town Halls
 - Meeting Minute & Financial Accessibility
 - Coalition Building on the Digital Front
- **Questions from the Community**
- **Closing Statements & Meeting Wrap-up** (Jesse Polt)

Kansas City Diversity Coalition
Q1 Town Hall Meeting



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Call to Order

- Call to Order
- Welcome to the First Quarterly KCDC Town Hall Meeting
 - Meeting Format
 - Updates from the Acting President



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Treasury Report

- Fiscal 2020 Report
- CBIZ Financial Review
 - Updates
 - Review will be posted on KCDC Website



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Website & Social Media Report

- Updates to Website
 - Updates to Web Security (SSL Certificates, Backend etc.)
 - Merge of KCDC Managed Sites
- Social Media
 - Content Calendar w/ Community Input
 - Community Spotlight
 - Feature Local Businesses, Artists, Events and more monthly



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Continuation of Transparency

- Quarterly Town Hall Meetings
- Community Access to Meeting Minutes & Financials
 - Continued accessibility of Meeting Minutes with clear meeting outlines
 - Continued updates of Financials, Yearly Reviews and IRS Tax Documents
- Coalition Building on the Digital Front
 - Implement Spotlight as mentioned in Social Media Report
 - Digital Programming such as Sensitivity Trainings and Seminars for Board & Community
 - Supporting Kansas City Pride Community Alliance & their efforts
- Actively seeking diverse representation & talents
 - Recruit diverse representation for involvement in the organization
 - Continue to build relationships with community partners & members



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Community Questions

Q: Now that Pride Celebration is no longer in the group's wheelhouse, what will be the new direction of the organization and what are the plans to regain credibility in the community?

A: We [KCDC] will continue to investigate ways to meaningfully engage with the community with Diversity and Inclusion as our north star. We have continued to work on our transparency with planning community meetings and keeping our meeting minutes and financials up to date so the community can continue to learn about our organization as we address the concerns from our July 8, 2020 meeting.



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Community Questions

Q: When will the registry be update?

A: This item is typically updated on an annual basis and will be updated and filed in a timely manner with accordance to the Missouri Secretary of State's deadlines.

Q: What steps are being taken to address the lack of directors needed to maintain 501(c)(3) status? Will the organization dissolve?

A: We are actively seeking diverse membership to fill the roles of Director(s) and Secretary and hope to make an announcement in the coming weeks about the changes in our organization. No, KCDC has no plans or intentions to dissolve.



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Community Questions

Q: What work does this organization do that meets the needs of the community.

A: We continue to facilitate coalition building for LGBTQIA+ individual in Kansas City and surrounding areas with future programming.

Q: Why is the organization continuing its stance of silence when questioned?

A: We will continue to address concerns when voiced through our email. We ask that members of our LGBTQIA+ community submit questions and refrain from posting questions on our social media when they have been addressed in official communications and by our Attorney.



Thank You!

Be safe and stay well!

